



CITY OF LODI

COUNCIL COMMUNICATION

AGENDA TITLE: Appropriation for Bicycle Transportation Master Plan

MEETING DATE: December 15, 1993

PREPARED BY: Public Works Director

RECOMMENDED ACTION: That the City Council amend the Capital Improvement Program, by resolution, to appropriate \$6,000 from the Gas Tax Fund to provide a match for the Measure K Grant for a City Bicycle Transportation Master Plan.

BACKGROUND INFORMATION: As part of the 1993/94 Capital Improvement Program (CIP), the Council conceptually approved the Bicycle Transportation Master Plan Project. The project sheet from the CIP is attached (Exhibit A). The project was to be funded from a portion of Measure K funds which were to be competitively awarded to local agencies. Staff applied for the funds and the preliminary indication from Council of Governments (COG) staff is that the project will be recommended for funding. However, the scoring committee recommended that the City provide a match similar to the other Cities applying for planning grants (Exhibit B). This will require that \$6,000 be appropriated from another source. In order to proceed with the project and show the City's interest, staff is recommending this Council action before the COG takes formal action.

If Council approves this request, City staff will work with the County's consultant on the County-wide bike plan project to develop a detailed scope of work and cost for the City study. This will be brought back to the Council for approval after we have formally secured the Measure K funds. Depending on the scope of work, additional funds may be needed. In that event, the proposal will identify what can be done within the project budget and any additional work/cost will be indicated separately.

FUNDING: \$6,000 Gas Tax (36.0 Fund) pending Grant approval.


Jack L. Ronsko
Public Works Director

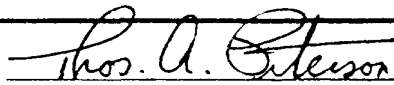
Prepared by Richard C. Prima, Jr., Assistant City Engineer

JLR/RCP/lm

Attachment

cc: Parks and Recreation Director
Community Development Director

APPROVED: _____



THOMAS A. PETERSON
City Manager



recycled paper

EXHIBIT A
City of Lodi
 Public Works Department

Street Capital Improvement Program
Bicycle Transportation Master Plan
Project Description

This study will follow up on the recommendations of the General Plan and the Parks & Recreation Master Plan to specifically identify bicycle routes on-street and possibly, off-street. As of Sept. 1993, no formal estimate has been prepared for the cost of such a plan. San Joaquin County staff and a consultant are soon to start a countywide plan under contract with the San Joaquin Council of Governments using State and Air Quality District grants. This study will cost in excess of \$100,000. Staff sees three options to pursuing this study for the City of Lodi and recommends the third option:

- 1) Hire a consultant to do a City plan - This would entail the development of a request for proposals and all the related time and effort in selecting a consultant plus working with the consultant during the study.
- 2) Have staff do the entire plan - Unless other projects were put off, City staff would be hard pressed to work in this study with our regular work. Plus we have no experience in this work.
- 3) Tag onto the County study - Staff proposes to wait until the County selects their consultant and approach that consultant on doing additional work in Lodi. This will certainly save staff time and should result in lower costs to the City for the consultant.

This work may be funded by Measure K as the City can obtain funding under the competitive portion of this program.

Project Number:

Estimated Costs

<u>Item</u>	<u>Amount</u>	<u>Date of</u>	<u>ENR</u>	<u>Updated Cost for:</u>	<u>Jul-93</u>
		<u>Estimate</u>	<u>Index</u>	<u>ENR Index</u>	<u>\$250</u>
Prelim Eng:					
EIR: exempt					
Rights of Way:					
Easements:					
Consultants:					
Design Eng.:					
Construction:					

Other:

Total Cost: \$ 30,000

Remarks

Design Engineering shown separately if anticipated to be budgeted prior to construction; if not, it is included in construction.

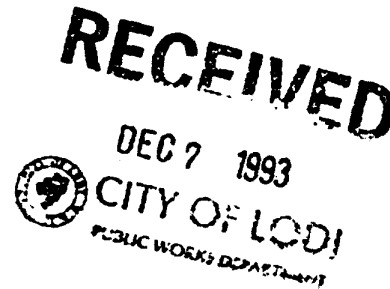
Construction includes contract administration & inspection unless shown otherwise.

**San Joaquin County Council of Governments**

Member Agencies: Cities of Escalon, Lathrop, Lodi, Manteca, Ripon, Stockton, Tracy, County of San Joaquin

December 3, 1993

Jack L. Ronsko
Public Works Director
City Hall
P.O. Box 3006
Lodi, CA 95421-1910



Dear Jack,

On Wednesday, December 1, a review panel met to review, score, and rank projects requesting 1993/94 Measure K Bicycle Program funds. Early in their discussion, it was agreed that funding should be recommended for all of the bicycle facility plans. Lodi, along with the cities of Escalon, Lathrop, and Ripon, all requested such funding. Unlike Lodi, the other three showed matching commitments averaging 19%. The review panel has recommended that Lodi's planning efforts receive Measure K funding if Lodi shows a monetary match of 19%.

Numerically, the committee recommends that \$24,300 of Measure K funds be matched by Lodi with \$5,700, with a total project cost remaining at \$30,000.

My staff has discussed this with Richard Prima. He advised us that in order for further monies to be secured on your end that this issue will need to be heard by City Council. He also asked me to write this letter laying out the details of the proposed match.

If you have any questions or issues with the review panel's recommendations, please contact Joel C. Goldberg of my staff.

Thank you for your understanding, and congratulations on a solid application.

Yours most sincerely,

BARTON R. MEAYS
Executive Director

RESOLUTION NO. 93-151

A RESOLUTION OF THE LODI CITY COUNCIL
AMENDING THE CAPITAL IMPROVEMENT PROGRAM (CIP),
AND APPROPRIATING FUNDS FROM THE GAS TAX FUND TO PROVIDE
A MATCH FOR THE MEASURE K GRANT FOR A CITY BICYCLE
TRANSPORTATION MASTER PLAN

RESOLVED, that the Lodi City Council hereby approves the amendment to the Capital Improvement Program to appropriate \$6,000 from the Gas Tax Fund to provide a match for the Measure K Grant for a City Bicycle Transportation Master Plan.


Dated: December 15, 1993

I hereby certify that Resolution No. 93-151 was passed and adopted by the Lodi City Council in a regular meeting held December 15, 1993 by the following vote:

Ayes: Council Members - Davenport, Mann, Pennino, Snider,
Sieglock (Mayor)

Noes: Council Members - None

Absent: Council Members - None


Jennifer M. Perrin
City Clerk

93-151